

Medford Area Public School District
Finance Committee Meeting
September 25, 2023
Medford Area Public Schools District Office

Meeting called to order at 4:32 p.m.

Present: Pat Sullivan, Steve Deml, Brian Hallgren, Audra Brooks, Nicole Gebert, Brian Wilson
Absent: Dave Fleegel

Food Service Update: Audra Brooks gave an update on food service. The fresh fruit and vegetable program has started. Aviands is down staff members and is recruiting to try and fill the needs. .

Consideration of 2023-24 Budget: Audra Brooks presented the 2023-24 budget. Dennis Hinderliter presented on the technology budget and the needs of the district. The board Ryan Pilgrim discussed the needs of the co curricular budget and Adam Schwarz was present to discuss details of the facilities budget. Motion (Deml/Hallgren) to increase the budget by \$100,000 for maintenance and \$30,000 for the co curricular. Motion carried

Consideration of Monthly Expenditures: Motion to approve expenditures as presented. (Deml/Hallgren) Motion carried.

Meeting Dates:

Next Meeting October 30 at 4:00 p.m.

Motion to adjourn (Deml/Hallgren) 5:18 p.m.