

Budget and Annual Meeting Report

2021



Medford Area Public School District

Monday, August 23, 2021

Medford Area Public School

District Office

6:00 p.m.

124 West State Street

Medford, WI 54451

Phone: 715-748-4620

Fax: 715-748-6839

Website: www.medford.k12.wi.us



Our Vision

**We expect all students to learn at high levels.
We will work collaboratively with colleagues,
students and parents to challenge and
support all individuals to achieve success.**

Introduction

Who Governs Your Schools?

The Board of Education, the elected representatives of the Medford Area Public School District citizens, governs the school district by approving policies, taxing and spending. The board consists of nine elected members. Each year the board approves the operation and maintenance budget for the district and proposes a school tax levy to support that budget.

Regular meetings are usually held the fourth Monday of each month at 6:00 p.m. at the district office. The public is invited to attend the open session.

Meeting agendas are sent to the Star News and WKEB/WIGM Radio, and posted in the public schools and district office prior to the meeting. Additional information regarding the district or Board of Education meetings can be found at www.medford.k12.wi.us.

Committee Assignments:

Finance Committee Brian Hallgren, Chairperson
 Dave Fleegel
 Steve Deml

Policy Committee Paul Dixon, Chairperson
 Jodi Nuernberger
 Cheryl Wibben

Transportation Committee Steve Deml, Chairperson
 John Zuleger
 Dave Fleegel

Board of Education:



Dave Fleegel
Board President



Paul Dixon
Board Vice President



Brian Hallgren
Board Treasurer



Cheryl Wibben
Board Clerk



Aemus Balsis
Board Member



Jodi Nuernberger
Board Member



Steve Deml
Board Member



Don Everhard
Board Member



John Zuleger
Board Member

The Board President's Message:

The proposed 2021-22 district budget will be presented to the public at the Budget Hearing and Annual Meeting on Monday, August 23, 2021. The Budget Hearing will begin at 6:00 p.m., followed by the Annual Meeting. The levy rate is anticipated to be 6.24 per one-thousand dollars of equalized value, which is less than last year's equalized levy rate.

Our High School buildings and campus still have needs to provide opportunities for decades of students to come. We hope that you share our vision. We, your school board members, feel an investment in the future is worth the additional cost and we hope you feel that way too! We will continue to look at options and needs for our students and their facilities.

The budget is a great tool and this annual meeting is for you. Tonight is your opportunity to suggest something be added or deleted from this year's or future budgets. Please feel free to make a motion, second a motion and vote on the items we discuss. We thank you for taking the time to provide your input at this annual meeting. The Board of Education invites you to join us at our board meetings. Meetings are now being held the fourth Monday of each month at 6:00 p.m. and are usually at the District Office. It's great to be part of the Medford School District. Thank you for choosing us to serve.

Dave Fleegel

Dave Fleegel, Board President



*Medford Area
Senior High*

*Medford Area
Middle School*



*Medford Area
Elementary
School*

*Stetsville
Elementary
School*



Annual Meeting Agenda

- A. Call the Meeting to Order – Board President
- B. Roll Call – Board Clerk
- C. Pledge of Allegiance
- D. Election of Chairperson
- E. Presentation of 2020 Annual Meeting Minutes
- F. Presentation of 2021 Annual Meeting Treasurer’s Report
- G. Purpose of Budget Meeting
- H. Review Proposed 2021-22 Budget
- I. Annual Meeting Business



1. Consideration of Possible Purchase of Property and Lease

“Be it resolved, whereas state law authorizes the school board to acquire, by purchase or condemnation under chapter 32, real estate and structures and facilities appurtenant to such real estate necessary for school district purposes.”

“Resolution to authorize the lease of suitable buildings for school purposes for a period not exceeding 20 years with annual rentals fixed by the lease, pursuant to Wis. Stat. § 120.10(5); to wit: proposed lease space for school offices (Rural Virtual Academy) located at 624 College St., Medford, WI 54455; and proposed lease space for a regional learning center (Rural Virtual Academy) located at 888 Hwy. 153, Mosinee, WI 54455.”

2. Set Salaries of Board of Education Members

Present salaries are:

| | <u>Board Meeting Salary</u> | <u>Committee Meeting Salary</u> |
|---------------|-----------------------------|---------------------------------|
| President | \$100/meeting | \$45/meeting |
| Clerk | \$95/meeting | \$45/meeting |
| Other Members | \$75/meeting | \$45/meeting |

“It is resolved that the Board of Education be compensated as follows for Board Members expense according to Board policy: \$100 per board meeting for the President, \$95 per board meeting for the Clerk, and \$75 per board meeting per member for all other board members and \$45 per committee meeting for all members.”

3. Adoption of the Tax Levy

*In accordance with Wisconsin Statute 120.12 (3) it is resolved that the Board of Education of the School District of Medford adopt a tax levy for the 2021-22 year in the amount of \$6,074,307 which calls for an estimated all fund tax levy mill rate of 6.24 mills (\$6.24 per \$1000 of equalized property value). [Understanding that “On or before, November 1 the school board shall determine the amount necessary to be raised to operate and maintain the schools of the school district if the annual meeting has not voted a tax sufficient for such purposes for the school year.” Wisconsin Statute 120.12(3) (a)]. **A motion is needed to adopt a tax levy for the 2021-2022 school year in the amount of \$6,074,307 which calls for an estimated tax levy mill rate of 6.24 mills.***

4. Approval of Line of Credit 2021-2022

5. Set Date, Place and Time for the 2022 Annual Meeting

“It is resolved that the annual meeting of the Medford Area Public School District shall be held on a date, time and place to be established by the Board of Education, but no earlier than May 15 and no later than October 31, 2022, at 6 p.m.”

J. Questions

K. Adjourn

Medford Area Public School District
Annual Meeting
Minutes of October 26, 2020

A. Call the Meeting to Order – Board President

The Annual Meeting/Budget Hearing of the Medford Area Public School District was called to order at 6:00 p.m. by President, Dave Fleegel, at the Medford Area Public School District, District Office Board Room. No citizens were in attendance.

B. Roll Call – Board Clerk

Roll call indicated that Board Members Steve Deml, Barb Knight, Cheryl Wibben, DeDe Strama, John Zuleger, Dave Fleegel, Brian Hallgren and OraLee Dittrich were present. Paul Dixon was absent. Administrator, Pat Sullivan, was present.

C. Pledge of Allegiance

The Pledge of Allegiance was recited.

D. Election of Chairperson

Nominations were taken for Chairperson. Motion (Pat Sullivan/ Strama) to elect Dave Fleegel as Chairperson. Motion carried.

E. Present 2019 Annual Meeting Minutes

Motion to approve meeting minutes as printed in the annual booklet (Dittrich/Knight). Motion carried.

F. Present 2020 Annual Meeting Treasurer’s Report

Treasurer, Brian Hallgren, read a summary of the Treasurer’s Report.

Motion (Wibben/Strama to accept Treasurer’s report as presented. Motion carried.

G. Purpose of Budget Meeting

The purpose of the meeting was stated by Dave Fleegel, “. . . according to Wisconsin Statute Section 65.90(4) that a public hearing shall be held at the time and place stipulated at which time any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget.”

H. Review of Proposed 2020-21 Budget

Director of Business Services, Audra Brooks, reviewed the proposed 2020-21 school budget.

I. Annual Meeting Business

1. Consideration of Possible Purchase of Property

Motion (Dittrich/Knight) that the following resolutions be adopted:

“Be it resolved, whereas state law authorizes the school board to acquire, by purchase or condemnation under chapter 32, real estate and structures and facilities appurtenant to such real estate necessary for school district purposes.”

“Resolution to authorize the lease of suitable buildings for school purposes for a period not exceeding 20 years with annual rentals fixed by the lease, pursuant to Wis. Stat. § 120.10(5); to wit: proposed lease space for school offices (Rural Virtual Academy) located at 624 College St., Medford, WI 54451; and proposed lease space for a regional learning center (Rural Virtual Academy) located at 888 Hwy. 153, Mosinee, WI 54455.”

Motion carried.

2. Set Salaries of Board of Education Members

Motion (Strama/Pat Sullivan) that the following resolution be adopted:

“Be it resolved that the Board of Education be compensated as follows for Board Members expense according to Board policy:

\$100 per board meeting for the President, \$95 per meeting for the Clerk, and \$75 per meeting per member for all other board members and \$45 per committee meeting for all members.”

Motion carried.

3. Adoption of the Tax Levy

In accordance with Wisconsin Statute 120.12 (3) it is resolved that the Board of Education of the School District of Medford adopt a tax levy for the 2020-21 year in the amount of \$7,918,333 which calls for an estimated all fund tax levy mill rate of

8.33 mills (\$8.33 per \$1000 of equalized property value). [Understanding that “On or before, November 1 the school board shall determine the amount necessary to be raised to operate and maintain the schools of the school district if the annual meeting has not voted a tax sufficient for such purposes for the school year.” Wisconsin Statute 120.12(3) (a)]. **A motion is needed to adopt a tax levy for the 2020-21 school year in the amount of \$7,918,333 which calls for an estimated tax levy mill rate of 8.33 mills.**

Motion to adopt a tax levy for the 2020-21 school year in the amount of \$7,918,333 which calls for an estimated tax levy mill rate of 8.33 mills. (Wibben/Zuleger) Motion carried.

Motion carried.

4. Approval of Line of Credit 2020-21

Audra Brooks presented the 2020-21 Line of Credit.

Motion to approve the line of credit 2020-21 as presented. (Hallgren/Wibben) Motion carried.

5. Set Date, Place and Time for the 2021 Annual Meeting

Motion (Deml/Strama) that the following resolution be adopted:

“Be it resolved that the annual meeting of the Medford Area Public School District shall be held on a date, time and place to be established by the Board of Education, but no earlier than May 15 and no later than October 31, 2021, at 6 p.m.”

Motion carried.

J. Questions

No additional questions.

K. Adjourn

Motion (Hallgren/Deml) to adjourn the meeting. Motion carried. The Annual Meeting/ Budget Hearing was adjourned at 6:27 p.m.

Becky Goodrich
Recording Secretary

Cheryl Wibben
Clerk

**Medford Area Public School District
Treasurer's Report
Year Ended June 30, 2021**

| | FUND 10 | FUND 20 | FUND 30 | FUND 40 | FUND 50 | FUND 80 | FUND 90 |
|---|------------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|
| RECEIPTS | | | | | | | |
| LOCAL | \$6,450,483.45 | \$4,353,765.46 | \$1,366,000.00 | \$515,035.56 | \$94,470.96 | \$299,500.13 | \$5,311,449.27 |
| INTERMEDIATE | \$7,883,333.73 | \$277,291.37 | \$0.00 | | \$0.00 | \$0.00 | \$2,306,707.36 |
| STATE | \$17,026,593.67 | \$1,618,305.59 | \$0.00 | | \$19,153.84 | \$0.00 | |
| FEDERAL | \$797,557.36 | \$470,608.03 | \$0.00 | | \$1,669,461.52 | \$18,370.91 | \$0.00 |
| OTHER | \$151,705.78 | \$131,048.58 | | | \$0.00 | | \$1,617.00 |
| | | | | | | | |
| TOTAL RECEIPTS | \$32,309,673.99 | \$6,851,019.03 | \$1,366,000.00 | \$515,035.56 | \$1,783,086.32 | \$317,871.04 | \$7,619,773.63 |
| | | | | | | | |
| DISBURSEMENTS | | | | | | | |
| INSTRUCTIONAL | \$12,383,975.35 | \$4,698,743.69 | \$0.00 | | \$0.00 | \$136.65 | \$1,732,108.88 |
| SUPPORT | \$8,418,054.75 | \$1,808,142.95 | \$0.00 | | \$1,471,114.04 | \$182,601.25 | \$5,887,664.75 |
| OTHER | \$10,491,635.02 | \$93,536.94 | \$2,316,650.00 | \$0.00 | \$0.00 | \$134,795.47 | \$0.00 |
| | | | | | | | |
| TOTAL DISBURSEMENTS | \$31,293,665.12 | \$6,600,423.58 | \$2,316,650.00 | \$0.00 | \$1,471,114.04 | \$317,533.37 | \$7,619,773.63 |
| | | | | | | | |
| EXCESS (DEFICIENCY) OF CASH RECEIPTS OVER CASH DISBURSEMENTS | \$1,016,008.87 | \$250,595.45 | -\$950,650.00 | \$515,035.56 | \$311,972.28 | \$337.67 | \$0.00 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
GENERAL FUND 10 REVENUES

| | | 2019-20 | 2020-21 | 2021-22 |
|-----------------------------|--------------------------------|----------------------|----------------------|----------------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 10 | GENERAL FUND | | | |
| R | Revenue | | | |
| 21 | TAXES | 5,805,052.42 | 6,316,517.64 | 5,176,737.00 |
| 24 | PAYMENT FOR SERVICES | 10,010.22 | 4,169.82 | 13,000.00 |
| 26 | NON-CAPITAL SALES | 18,122.20 | 48,605.35 | 18,000.00 |
| 27 | SCHOOL ACTIVITY INCOME | 61,311.25 | 36,639.61 | 38,000.00 |
| 28 | INTEREST ON INVESTMENTS | 8,554.33 | 1,522.03 | 5,000.00 |
| 29 | OTHER REVENUE FROM LOC SOURCES | 41,532.95 | 43,029.00 | 46,400.00 |
| 2 | REVENUE FROM LOCAL SOURCES | 5,944,583.37 | 6,450,483.45 | 5,297,137.00 |
| 34 | PAYMENTS FOR SERVICES | 5,402,693.00 | 7,773,036.00 | 8,821,163.00 |
| 3 | INTERDIST PYMNTS WITHIN - WI | 5,402,693.00 | 7,773,036.00 | 8,821,163.00 |
| 51 | TRANSIT OF AIDS | 2,229.60 | 7,993.00 | 0.00 |
| 58 | | 11,574.67 | 102,304.73 | 0.00 |
| 5 | REV FROM INTERMEDIATE SOURCES | 13,804.27 | 110,297.73 | 0.00 |
| 61 | STATE AID - CATEGORICAL | 280,064.74 | 273,264.00 | 222,000.00 |
| 62 | STATE AID - GENERAL | 14,552,401.00 | 14,923,055.00 | 15,925,969.00 |
| 63 | SPECIAL PROJECT GRANTS | 114,590.83 | 135,208.59 | 24,368.00 |
| 69 | OTHER REVENUE FROM STATE SOURC | 1,842,665.59 | 1,695,066.08 | 1,683,090.00 |
| 6 | REVENUE FROM STATE SOURCES | 16,789,722.16 | 17,026,593.67 | 17,855,427.00 |
| 71 | FEDERAL AID - CATEGORICAL | 21,687.46 | 17,116.45 | 17,176.00 |
| 73 | SPECIAL PROJECT GRANT | 193,218.47 | 448,847.86 | 1,062,479.00 |
| 75 | ED CONSOLIDAT'N/IMPROVEMNT ACT | 374,962.38 | 315,913.19 | 303,532.06 |
| 78 | FED-DHS | 18,632.15 | 15,679.86 | 78,000.00 |
| 7 | REVENUE FROM FEDERAL SOURCES | 608,500.46 | 797,557.36 | 1,461,187.06 |
| 86 | SALE OF FIXED ASSETS | 6,928.10 | 4,107.00 | 2,000.00 |
| 8 | OTHER FINANCING SOURCES | 6,928.10 | 4,107.00 | 2,000.00 |
| 96 | ADJUSTMENTS | | 28,436.00 | |
| 97 | REFUND OF DISBURSEMENT | 85,360.69 | 116,776.31 | 45,000.00 |
| 99 | MISCELLANEOUS OTHER REVENUE | 789.39 | 2,386.47 | |
| 9 | OTHER REVENUES | 86,150.08 | 147,598.78 | 45,000.00 |
| --- | Revenue | 28,852,381.44 | 32,309,673.99 | 33,481,914.06 |
| --- | GENERAL FUND | 28,852,381.44 | 32,309,673.99 | 33,481,914.06 |
| Grand Revenue Totals | | 28,852,381.44 | 32,309,673.99 | 33,481,914.06 |
| PERCENT INCREASE/DECREASE : | | | 11.98% | 3.63% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
GENERAL FUND 10 - EXPENSE CURRICULUM AND SUPPORT

| | | 2019-20 | 2020-21 | 2021-22 |
|-----------|--------------------------------|--------------|--------------|--------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 10 | GENERAL FUND | | | |
| E | Expense | | | |
| 11 | CERTIFIED SALARIES | 7,859,710.06 | 8,043,516.52 | 8,145,114.00 |
| 12 | CLERICAL SALARIES | 166,577.99 | 113,688.90 | 66,703.00 |
| 13 | ASSISTANT SALARIES | 405,655.69 | 386,562.97 | 420,356.00 |
| 14 | STUDENT SALARIES | 26,825.51 | 37,471.67 | 45,500.00 |
| 16 | SUBSTITUTE SALARIES | 157,629.65 | 173,990.07 | 225,000.00 |
| | | | | |
| 1 | SALARIES | 8,616,398.90 | 8,755,230.13 | 8,902,673.00 |
| 21 | RETIREMENT | 652,979.88 | 783,140.58 | 579,443.00 |
| 22 | SOCIAL SECURITY | 633,977.02 | 631,461.53 | 663,571.00 |
| 24 | HEALTH INSURANCE | 2,724,603.57 | 2,800,983.42 | 2,938,879.96 |
| 25 | OTHER EMPLOYEE INSURANCE | 28,744.36 | 30,127.96 | 30,841.00 |
| 29 | OTHER EMPLOYEE BENEFITS | 16,787.00 | 18,609.00 | 36,750.00 |
| | | | | |
| 2 | EMPLOYEE BENEFITS | 4,057,091.83 | 4,264,322.49 | 4,249,484.96 |
| 31 | PERSONAL SERVICES | 90,889.89 | 110,044.80 | 64,145.00 |
| 32 | PROPERTY SERVICE | 22,021.97 | 4,460.73 | 17,025.00 |
| 34 | TRAVEL | 14,532.30 | 2,139.33 | 23,590.00 |
| 35 | COMMUNICATION | 16,102.55 | 11,647.79 | 3,440.00 |
| 36 | TECHNOLOGY & SOFTWARE SERVICES | 130,244.96 | 186,687.51 | 202,918.00 |
| 38 | INTERGOVERNMENTAL PAYMENTS | 12,240.00 | 3,962.95 | |
| | | | | |
| 3 | PURCHASED SERVICES | 286,031.67 | 318,943.11 | 311,118.00 |
| 41 | SUPPLIES AND MATERIALS | 196,326.68 | 186,088.28 | 233,733.00 |
| 42 | APPAREL | 5,452.44 | 4,539.61 | 1,100.00 |
| 43 | MEDIA | 73,911.37 | 71,582.20 | 83,026.00 |
| 44 | NON-CAPITAL EQUIPMENT | 43,595.23 | 37,570.04 | 66,266.00 |
| 46 | EQUIPMENT COMPONENTS | 9,625.00 | | 3,750.00 |
| 47 | TEXTBOOKS | 99,753.57 | 26,238.22 | 29,447.00 |
| 48 | NON-CAPITAL TECHNOLOGY | 238,041.80 | 386,427.80 | 527,079.00 |
| 49 | OTHER NON-CAPITAL OBJECTS | 2,003.99 | 221.19 | 1,500.00 |
| | | | | |
| 4 | NON-CAPITAL OBJECTS | 668,710.08 | 712,667.34 | 945,901.00 |
| 55 | EQUIPMENT ADDITION | 11,079.37 | | 15,500.00 |
| 57 | RENTAL OF EQUIPMENT/VEHICLES | | | 1,400.00 |
| 58 | | 13,088.22 | | |
| | | | | |
| 5 | CAPITAL OBJECTS | 24,167.59 | | 16,900.00 |
| 94 | DUES AND FEES | 17,017.28 | 16,809.75 | 24,765.00 |
| | | | | |
| 9 | OTHER EXPENDITURES | 17,017.28 | 16,809.75 | 24,765.00 |

Grand Expense Totals
 PERCENT INCREASE/DECREASE:

13,669,417.35

14,067,972.82
 2.92%

14,450,841.96
 2.72%

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 EXPENSE - CO-CURRICULARS

| | | 2019-20 | 2020-21 | 2021-22 |
|-----------------------------|--------------------------------|-------------------|-------------------|-------------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 10 | GENERAL FUND | | | |
| E | Expense | | | |
| 11 | CERTIFIED SALARIES | 123,745.32 | 154,601.75 | 220,500.00 |
| 13 | ASSISTANT SALARIES | | 257.10 | |
| 15 | CHAPERONE PAY | 28,250.00 | 7,457.25 | 1,500.00 |
| 1 | SALARIES | 151,995.32 | 162,316.10 | 222,000.00 |
| 21 | RETIREMENT | 6,761.03 | 7,317.10 | 12,685.00 |
| 22 | SOCIAL SECURITY | 11,633.48 | 12,192.63 | 17,843.00 |
| 24 | HEALTH INSURANCE | | | 1,134.00 |
| 25 | OTHER EMPLOYEE INSURANCE | | | 176.00 |
| 2 | EMPLOYEE BENEFITS | 18,394.51 | 19,509.73 | 31,838.00 |
| 31 | PERSONAL SERVICES | 58,018.02 | 72,242.08 | 74,330.00 |
| 32 | PROPERTY SERVICE | 11,715.28 | 11,826.10 | 5,000.00 |
| 34 | TRAVEL | 2,937.39 | 1,959.20 | 7,315.00 |
| 35 | COMMUNICATION | 1,147.82 | 420.00 | 2,500.00 |
| 36 | TECHNOLOGY & SOFTWARE SERVICES | 29.99 | 435.00 | |
| 3 | PURCHASED SERVICES | 73,848.50 | 86,882.38 | 89,145.00 |
| 41 | SUPPLIES AND MATERIALS | 31,820.93 | 28,562.27 | 35,050.00 |
| 42 | APPAREL | 10,904.04 | 16,224.87 | 20,000.00 |
| 44 | NON-CAPITAL EQUIPMENT | 14,498.98 | 587.56 | 2,000.00 |
| 48 | NON-CAPITAL TECHNOLOGY | 59.00 | | |
| 4 | NON-CAPITAL OBJECTS | 57,282.95 | 45,374.70 | 57,050.00 |
| 55 | EQUIPMENT ADDITION | 8,982.72 | | 5,000.00 |
| 5 | CAPITAL OBJECTS | 8,982.72 | | 5,000.00 |
| 94 | DUES AND FEES | 11,588.00 | 7,675.00 | 18,805.00 |
| 9 | OTHER EXPENDITURES | 11,588.00 | 7,675.00 | 18,805.00 |
| Grand Expense Totals | | 322,092.00 | 321,757.91 | 423,838.00 |
| PERCENT INCREASE/DECREASE : | | | .10% | 31.73% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS

| | | 2019-20 | 2020-21 | 2021-22 |
|---------------|-------------------------------------|---------------------|---------------------|---------------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 10 | GENERAL FUND | | | |
| 231000 | BOARD OF EDUCATION | | | |
| 1 | SALARIES | 16,635.00 | 16,245.00 | 18,500.00 |
| 2 | EMPLOYEE BENEFITS | 1,272.63 | 1,242.87 | 1,350.00 |
| 3 | PURCHASED SERVICES | 50,449.74 | 55,596.83 | 40,000.00 |
| 4 | NON-CAPITAL OBJECTS | 6,511.90 | 9,291.62 | 4,000.00 |
| 9 | OTHER EXPENDITURES | 15,435.00 | 8,029.00 | 8,500.00 |
| 3 | PURCHASED SERVICES | 19,525.15 | 21,517.60 | 11,500.00 |
| --- | BOARD OF EDUCATION | 109,829.42 | 111,922.92 | 83,850.00 |
| PERCENT | INCREASE/DECREASE : | | 1.90% | -25.08% |
| 232000 | CENTRAL ADMINISTRATION | | | |
| 1 | SALARIES | 176,091.28 | 175,815.24 | 182,064.00 |
| 2 | EMPLOYEE BENEFITS | 71,449.54 | 74,678.38 | 70,133.00 |
| 3 | PURCHASED SERVICES | 2,258.58 | 1,220.80 | 2,120.00 |
| 4 | NON-CAPITAL OBJECTS | 3,433.88 | 2,728.56 | 2,500.00 |
| 9 | OTHER EXPENDITURES | 2,853.90 | 4,115.00 | 2,030.00 |
| --- | CENTRAL ADMINISTRATION | 256,087.18 | 258,557.98 | 258,847.00 |
| | | | 1.0% | .1% |
| | OTHER GENERAL | | | |
| 239000 | ADMINISTRATION | | | |
| 9 | OTHER EXPENDITURES | 137.20 | 1,660.02 | |
| --- | OTHER GENERAL ADMINISTRATION | 137.20 | 1,660.02 | |
| 240000 | BUILDING ADMINISTRATION | | | |
| 1 | SALARIES | 846,768.69 | 787,686.27 | 845,317.00 |
| 2 | EMPLOYEE BENEFITS | 432,953.50 | 382,383.52 | 455,719.00 |
| 3 | PURCHASED SERVICES | 15,240.34 | 21,293.01 | 28,665.00 |
| 4 | NON-CAPITAL OBJECTS | 56,168.63 | 73,110.08 | 71,894.00 |
| 5 | CAPITAL OBJECTS | 1,568.80 | | |
| 9 | OTHER EXPENDITURES | 6,214.40 | 3,431.00 | 6,000.00 |
| --- | BUILDING ADMINISTRATION | 1,358,914.36 | 1,267,903.88 | 1,407,595.00 |
| PERCENT | INCREASE/DECREASE: | | -6.70% | 11.02% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS - Continued

| 10 | GENERAL FUND | 2019-20 | 2020-21 | 2021-22 |
|---------------|---------------------|--------------|--------------|--------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 252000 | FISCAL | | | |
| 1 | SALARIES | 179,525.28 | 173,652.07 | 178,320.00 |
| 2 | EMPLOYEE BENEFITS | 81,192.62 | 84,378.40 | 94,302.00 |
| 3 | PURCHASED SERVICES | 59,871.74 | 8,995.00 | 11,370.00 |
| 4 | NON-CAPITAL OBJECTS | 4,107.86 | 2,104.07 | 1,000.00 |
| 9 | OTHER EXPENDITURES | 7,157.08 | 4,437.81 | 7,630.00 |
| --- | FISCAL | 331,854.58 | 273,567.35 | 292,622.00 |
| PERCENT | INCREASE/DECREASE | | -17.56% | 6.96% |
| 253000 | OPERATION | | | |
| 1 | SALARIES | 627,232.09 | 661,200.34 | 634,163.00 |
| 2 | EMPLOYEE BENEFITS | 326,304.11 | 361,928.31 | 359,835.00 |
| 3 | PURCHASED SERVICES | 503,949.95 | 447,946.56 | 498,700.00 |
| 4 | NON-CAPITAL OBJECTS | 213,613.53 | 336,190.19 | 120,440.00 |
| 5 | CAPITAL OBJECTS | 270.00 | 3,569.50 | 49,500.00 |
| 9 | OTHER EXPENDITURES | 1,700.95 | 1,759.50 | 2,560.00 |
| --- | OPERATION | 1,673,070.63 | 1,812,594.40 | 1,665,198.00 |
| PERCENT | INCREASE/DECREASE : | | 8.34% | -8.13% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS - Continued

| | | 2019-20 | 2020-21 | 2021-22 |
|----------------------------|---------------------|------------|------------|------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 254000 | MAINTENANCE | | | |
| 1 | SALARIES | 47,102.36 | 18,885.60 | 8,000.00 |
| 2 | EMPLOYEE BENEFITS | 28,618.13 | 12,101.11 | |
| 3 | PURCHASED SERVICES | 2,281.17 | | |
| 4 | NON-CAPITAL OBJECTS | 5,776.53 | 856.78 | 2,000.00 |
| 1 | SALARIES | | 30,044.10 | 44,558.00 |
| 2 | EMPLOYEE BENEFITS | | 17,704.54 | 30,174.00 |
| 3 | PURCHASED SERVICES | 1,473.24 | 385.56 | |
| 4 | NON-CAPITAL OBJECTS | 373.00 | 1,046.94 | |
| 9 | OTHER EXPENDITURES | 210.00 | | |
| 3 | PURCHASED SERVICES | 246,516.74 | 351,266.38 | 180,900.00 |
| 4 | NON-CAPITAL OBJECTS | 6,955.44 | 8,187.96 | 1,400.00 |
| 9 | OTHER EXPENDITURES | | 25.00 | |
| 3 | PURCHASED SERVICES | 350,158.09 | 266,495.97 | 306,700.00 |
| 4 | NON-CAPITAL OBJECTS | 16,989.55 | 12,789.93 | 14,600.00 |
| 9 | OTHER EXPENDITURES | 25.00 | | 450.00 |
| 3 | PURCHASED SERVICES | 574.39 | | |
| 3 | PURCHASED SERVICES | | 2,617.10 | |
| 3 | PURCHASED SERVICES | 1,549.92 | | |
| 4 | NON-CAPITAL OBJECTS | 270.00 | | |
| 4 | NON-CAPITAL OBJECTS | 4,774.00 | | |
| 5 | CAPITAL OBJECTS | 63,662.43 | 3,570.46 | |
| 3 | PURCHASED SERVICES | 15,590.78 | 12,369.92 | 11,675.00 |
| 4 | NON-CAPITAL OBJECTS | 39,024.00 | 2,570.12 | 31,425.00 |
| 5 | CAPITAL OBJECTS | 38,127.55 | 4,675.00 | 19,050.00 |
| --- | MAINTENANCE | 870,052.32 | 745,592.47 | 650,932.00 |
| PERCENT INCREASE/DECREASE: | | | -14.30% | -12.70% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS - Continued

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|--|--------------------|----------------------|-------------------|
| 255000 FACILITY ACQUISITION/REMODELNG | | | |
| 3 PURCHASED SERVICES | 27,046.00 | 114,664.00 | 7,200.00 |
| 9 OTHER EXPENDITURES | 342.90 | | |
| 3 PURCHASED SERVICES | | | 15,000.00 |
| 5 CAPITAL OBJECTS | 14,000.00 | 15,968.34 | |
| 3 PURCHASED SERVICES | | 10,000.00 | 17,800.00 |
| 5 CAPITAL OBJECTS | | 8,424.62 | 588,381.00 |
| 3 PURCHASED SERVICES | 30,000.00 | 31,844.13 | 43,200.00 |
| | <hr/> | <hr/> | <hr/> |
| --- FACILITY ACQUISITION/REMODELNG | 71,388.90 | 180,901.09 | 671,581.00 |
| PERCENT INCREASE/DECREASE : | | 153.40% | 271.24% |
| 256000 TRANSPORTATION | | | |
| 3 PURCHASED SERVICES | 812,473.33 | 868,065.29 | 1,116,092.00 |
| 3 PURCHASED SERVICES | 8,972.28 | 9,658.76 | 15,000.00 |
| 3 PURCHASED SERVICES | 242.88 | | |
| 3 PURCHASED SERVICES | 14,065.77 | | 17,000.00 |
| 3 PURCHASED SERVICES | 79,653.83 | 84,332.32 | 103,000.00 |
| 3 PURCHASED SERVICES | 12,701.04 | 13,461.75 | 28,000.00 |
| | <hr/> | <hr/> | <hr/> |
| --- TRANSPORTATION | 928,109.13 | 975,518.12 | 1,279,092.00 |
| PERCENT INCREASE/DECREASE : | | 5.11% | 31.12% |
| 260000 CENTRAL SERVICES | | | |
| 3 PURCHASED SERVICES | 114,887.98 | 81,329.87 | 111,800.00 |
| 4 NON-CAPITAL OBJECTS | 27,851.33 | 6,338.69 | 29,000.00 |
| 9 OTHER EXPENDITURES | 150.00 | 263.50 | |
| | <hr/> | <hr/> | <hr/> |
| --- CENTRAL SERVICES | 142,889.31 | 87,932.06 | 140,800.00 |
| PERCENT INCREASE/DECREASE : | | 38.46% | 60.12% |
| 270000 INSURANCE AND JUDGMENTS | | | |
| 7 INSURANCE AND JUDGEMENTS | 239,486.76 | 241,471.67 | 290,825.00 |
| | <hr/> | <hr/> | <hr/> |
| --- INSURANCE AND JUDGMENTS | 239,486.76 | 241,471.67 | 290,825.00 |
| PERCENT INCREASE/DECREASE : | | .82% | 20.44% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS – Continued

| | 2019-20 | 2020-21 | 2021-22 |
|--|------------|------------|------------|
| | AUDITED | UNAUDITED | BUDGET |
| DEBT RETIREMENT | 57,784.79 | 25,475.64 | 40,000.00 |
| --- | 57,784.79 | 25,475.64 | 40,000.00 |
| PERCENT INCREASE/DECREASE: | | -55.91% | 57.01% |
| 291000 EARLY RETIREMENT BENEFITS | | | |
| EMPLOYEE BENEFITS | | | 250,000.00 |
| --- | | | 250,000.00 |
| 292000 OTHER RETIREE PAYMENTS | | | |
| 3 PURCHASED SERVICES | 3,920.00 | 3,920.00 | 3,920.00 |
| --- | 3,920.00 | 3,920.00 | 3,920.00 |
| 295000 ADMINISTRATIVE TECHNOLOGY SERV | | | |
| 1 SALARIES | 21,990.86 | 64,231.70 | 64,225.00 |
| 2 EMPLOYEE BENEFITS | 15,117.28 | 40,304.20 | 40,099.00 |
| 3 PURCHASED SERVICES | 135,541.05 | 222,119.12 | 162,697.00 |
| 4 NON-CAPITAL OBJECTS | 55,394.32 | 79,930.75 | 57,130.00 |
| 5 CAPITAL OBJECTS | 37,750.70 | 18,498.00 | |
| --- | 265,794.21 | 425,083.77 | 324,151.00 |
| PERCENT INCREASE/DECREASE: | | 59.93% | -23.74% |
| 299000 MISCELLANEOUS | | | |
| 3 PURCHASED SERVICES | 3,848.16 | 198.00 | |
| 4 NON-CAPITAL OBJECTS | 346.95 | | |
| --- | 4,195.11 | 198.00 | 0.00 |
| PERCENT INCREASE/DECREASE: | | -95.28% | -100% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 10 - EXPENSE ALL OTHERS – Continued

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|---|--------------------|----------------------|-------------------|
| INTERFUND OPERATING TRANSFERS | | | |
| --- | | | |
| 411000 TRANSFER FROM FUND 10 | | | |
| OPERATING TRANSFER - OUT | 7,963,378.65 | 9,806,361.16 | 10,782,662.00 |
| | | | |
| --- | 7,963,378.65 | 9,806,361.16 | 10,782,662.00 |
| PERCENT INCREASE/DECREASE: | | 23.14% | 9.95% |
| | | | |
| 431000 GENERAL TUITION PAYMENTS | | | |
| PURCHASED SERVICES | 2,722.65 | 23,200.00 | 5,000.00 |
| | | | |
| --- | 2,722.65 | 23,200.00 | 5,000.00 |
| PERCENT INCREASE/DECREASE: | | 752.11% | -78.45% |
| | | | |
| 435000 OPEN ENROLLMENT PAYMENTS | | | |
| PURCHASED SERVICES | 363,489.00 | 393,656.00 | 425,000.00 |
| | | | |
| --- | 363,489.00 | 393,656.00 | 425,000.00 |
| PERCENT INCREASE/DECREASE: | | 8.30% | 8.00% |
| | | | |
| 438000 GENERAL AID REDUCTION | | | |
| PURCHASED SERVICES | 184,297.00 | 267,315.00 | 344,338.00 |
| | | | |
| --- | 184,297.00 | 267,315.00 | 344,338.00 |
| PERCENT INCREASE/DECREASE: | | 45.05% | 28.81% |
| | | | |
| 491000 SPEC REV TRANSFERS TO OTHER | | | |
| OTHER EXPENDITURES | 696.00 | 384.68 | |
| | | | |
| --- | 696.00 | 384.68 | |
| 492000 OTHER ADJUSTMENTS | | | |
| OTHER EXPENDITURES | 179.67 | 718.18 | |
| | | | |
| --- | 179.67 | 718.18 | 0.00 |
| PERCENT INCREASE/DECREASE: | | 299.72% | -100.00% |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
GIFT FUND – FUND 21

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|-----------------------------------|--------------------|----------------------|-------------------|
| BEGINNING BALANCE | \$198,007.73 | \$156,935.40 | \$407,530.85 |
| 21 GIFT FUND | | | |
| R Revenue | | | |
| 27 SCHOOL ACTIVITY INCOME | | 4,212.53 | |
| 29 SOURCES | 205,690.96 | 336,229.77 | |
| 2 REVENUE FROM LOCAL SOURCES | 205,690.96 | 340,442.30 | |
| 96 ADJUSTMENTS | | 131,048.58 | |
| 9 OTHER REVENUES | | 131,048.58 | |
| --- Revenue | 205,690.96 | 471,490.88 | 0 |
| Expense | | | |
| 11 CERTIFIED SALARIES | | 500.00 | |
| 13 ASSISTANT SALARIES | | 1,051.41 | |
| 1 SALARIES | | 1,551.41 | |
| 21 RETIREMENT | | 13.50 | |
| 22 SOCIAL SECURITY | | 117.79 | |
| 2 EMPLOYEE BENEFITS | | 131.29 | |
| 31 PERSONAL SERVICES | 7,585.00 | 39,220.34 | |
| 32 PROPERTY SERVICE | 33,705.20 | 6,000.00 | |
| 34 TRAVEL | 12,499.75 | 600.00 | |
| 35 COMMUNICATION | 384.00 | 156.00 | |
| 36 TECHNOLOGY & SOFTWARE SERVICES | | 2,747.64 | |
| 3 PURCHASED SERVICES | 54,173.95 | 48,723.98 | |
| 40 NON-CAPITAL OBJECTS | 77.14 | | |
| 41 SUPPLIES AND MATERIALS | 138,480.24 | 108,882.94 | |
| 42 APPAREL | 5,491.77 | 5,117.57 | |
| 43 MEDIA | | 1,802.11 | |
| 44 NON-CAPITAL EQUIPMENT | 5,851.13 | 28,885.33 | |
| 47 TEXTBOOKS | | 165.00 | |
| 48 NON-CAPITAL TECHNOLOGY | 5,321.71 | 399.97 | |
| 4 NON-CAPITAL OBJECTS | 155,221.99 | 145,252.92 | |
| 52 SITE COMPONENTS/REMODELING | 5,984.17 | 4,015.83 | |
| 55 EQUIPMENT ADDITION | 14,333.18 | 15,980.00 | |
| 5 CAPITAL OBJECTS | 20,317.35 | 19,995.83 | |
| 94 DUES AND FEES | 17,050.00 | 5,240.00 | |
| 9 OTHER EXPENDITURES | 17,050.00 | 5,240.00 | |
| --- Expense | 246,763.29 | 220,895.43 | |
| ENDING BALANCE | 156,935.40 | 407,530.85 | 407,530.85 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
SPECIAL EDUCATION - FUND 27

| | | 2019-20 | 2020-21 | 2021-22 |
|-----------|---|--------------|--------------|--------------|
| | | AUDITED | UNAUDITED | BUDGET |
| 27 | SPECIAL EDUCATION FUND | | | |
| R | Revenue | | | |
| 1 | OPERATING TRANSFERS - IN | 3,877,766.07 | 3,989,723.16 | 4,606,313.00 |
| 2 | REVENUE FROM LOCAL SOURCES | 23,600.00 | 23,600.00 | 23,600.00 |
| 3 | INTERDIST PYMNTS WITHIN - WI REV FROM INTERMEDIATE | 36,550.67 | 30,797.00 | 35,000.00 |
| 5 | SOURCES | 140,146.41 | 246,494.37 | |
| 6 | REVENUE FROM STATE SOURCES | 1,189,303.00 | 1,618,305.59 | 1,674,385.00 |
| 7 | REVENUE FROM FEDERAL SOURCES | 488,204.87 | 470,608.03 | 642,905.00 |
| --- | Revenue | 5,755,571.02 | 6,379,528.15 | 6,982,203.00 |
| E | Expense | | | |
| 1 | SALARIES | 3,423,622.67 | 3,895,919.95 | 4,237,119.00 |
| 2 | EMPLOYEE BENEFITS | 1,822,430.48 | 2,041,096.83 | 2,323,784.00 |
| 3 | PURCHASED SERVICES | 214,023.45 | 232,860.58 | 197,260.00 |
| 4 | NON-CAPITAL OBJECTS | 174,559.16 | 79,707.49 | 114,980.00 |
| 5 | CAPITAL OBJECTS | 85,648.47 | 123,554.50 | 105,000.00 |
| 9 | OTHER EXPENDITURES | 35,286.79 | 6,388.80 | 4,060.00 |
| --- | Expense | 5,755,571.02 | 6,379,528.15 | 6,982,203.00 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 38

| | | 2019-20 | 2020-21 | 2021-22 |
|-----------|--|------------|-------------|------------|
| | | AUDITED | UNAUDITED | BUDGET |
| | BEGINNING BALANCE | \$0.00 | \$45,600.00 | \$0.00 |
| 38 | Non-Referendum Debt Service | | | |
| R | Revenue | | | |
| 11 | TRANSFERS IN - GENERAL | 45,600.00 | | |
| 21 | TAXES | 250,400.00 | 80,000.00 | 165,221.00 |
| --- | Revenue | 296,000.00 | 80,000.00 | 165,221.00 |
| E | Expense | | | |
| 67 | PRINCIPAL | 243,400.00 | 125,600.00 | 161,203.00 |
| 68 | INTEREST | 7,000.00 | | |
| --- | Expense | 250,400.00 | 125,600.00 | 161,203.00 |
| --- | Non-Referendum Debt Service Ending Balance | 45,600.00 | 0.00 | 4,018.00 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 39

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|--|--------------------|----------------------|-------------------|
| BEGINNING BALANCE | \$29,536.30 | \$928,136.30 | \$23,086.30 |
| 39 REFERENDUM APPROVED DEBT SRVC | | | |
| R Revenue | | | |
| 21 TAXES | 1,367,000.00 | 1,286,000.00 | 431,450.00 |
| --- Revenue | 1,367,000.00 | 1,286,000.00 | 431,450.00 |
| E Expense | | | |
| 67 PRINCIPAL | 410,000.00 | 2,085,000.00 | 425,000.00 |
| 68 INTEREST | 58,400.00 | 93,150.00 | 26,300.00 |
| 69 OTHER DEBT RETIREMENT | | 12,900.00 | |
| --- Expense | 468,400.00 | 2,191,050.00 | 451,300.00 |
| --- REFERENDUM APPROVED DEBT SRVC Ending Balance | 928,136.30 | 23,086.30 | 3,236.30 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 46

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|---|--------------------|----------------------|-------------------|
| BEGINNING BALANCE | \$0.00 | \$5,005.34 | \$515,035.56 |
| 46 LONG TERM CAP IMP TRUST FUND | | | |
| R Revenue | | | |
| 11 TRANSFERS IN - GENERAL | 5,000.00 | 515,000.00 | 15,000.00 |
| 28 INTEREST ON INVESTMENTS | 5.34 | 35.56 | 100.00 |
| --- Revenue | 5,005.34 | 515,035.56 | 15,100.00 |
| --- LONG TERM CAP IMP TRUST FUND Ending Balance | 5,005.34 | 515,035.56 | 530,135.56 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 50

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|--------------------------------------|--------------------|----------------------|-------------------|
| BEGINNING BALANCE | \$291,569.40 | \$359,585.13 | \$671,557.41 |
| 50 FOOD SERVICE FUND | | | |
| R Revenue | | | |
| 25 FOOD SERVICE SALES | 475,768.39 | 94,470.96 | 100,000.00 |
| 29 OTHER REVENUE FROM LOC SOURCES | 1,407.00 | | |
| 61 STATE AID - CATEGORICAL | 20,766.73 | 19,153.84 | 19,000.00 |
| 71 FEDERAL AID - CATEGORICAL | 949,795.49 | 1,669,461.52 | 1,600,000.00 |
| --- Revenue | 1,447,737.61 | 1,783,086.32 | 1,719,000.00 |
| 50 FOOD SERVICE FUND | | | |
| E Expense | | | |
| 11 CERTIFIED SALARIES | 490.80 | 2,561.79 | 76,384.00 |
| 13 ASSISTANT SALARIES | 6,691.83 | 2,170.65 | 12,196.00 |
| 21 RETIREMENT | 6,850.55 | 7,215.32 | 5,765.00 |
| 22 SOCIAL SECURITY | 7,736.20 | 7,108.54 | 6,777.00 |
| 24 HEALTH INSURANCE | 33,760.30 | 39,954.20 | 51,196.00 |
| 25 OTHER EMPLOYEE INSURANCE | 315.29 | 301.01 | 289.00 |
| 29 OTHER EMPLOYEE BENEFITS | -39,519.55 | -50,436.61 | |
| 31 PERSONAL SERVICES | 1,193,998.19 | 1,291,238.62 | 100,000.00 |
| 32 PROPERTY SERVICE | 60,348.87 | 28,016.11 | 1,190,000.00 |
| 34 TRAVEL | 11,738.06 | 4,299.24 | |
| 35 COMMUNICATION | 40.50 | 249.75 | |
| 36 TECHNOLOGY & SOFTWARE SERVICES | 5,879.00 | 6,102.00 | 6,334.00 |
| 38 INTERGOVERNMENTAL PAYMENTS | 2,773.70 | 29,501.81 | 26,000.00 |
| 41 SUPPLIES AND MATERIALS | 206.17 | 416.61 | |
| 44 NON-CAPITAL EQUIPMENT | 5,376.97 | 6,651.25 | |
| 55 EQUIPMENT ADDITION | 63,975.00 | 95,763.75 | |
| 56 EQUIPMENT REPLACEMENT | 19,060.00 | | |
| --- Expense | 1,379,721.88 | 1,471,114.04 | 1,474,941.00 |
| --- FOOD SERVICE FUND Ending Balance | 359,585.13 | 671,557.41 | 915,616.41 |

MEDFORD AREA PUBLIC SCHOOL DISTRICT
FUND 80 AND 99

| | 2019-20 AUDITED | 2020-21 UNAUDITED | 2021-22 BUDGET |
|---|--------------------|----------------------|-------------------|
| BEGINNING BALANCE | 114,587.85 | 134,642.65 | 134,980.32 |
| 80 COMMUNITY SERVICE FUND | | | |
| R Revenue | | | |
| 2 REVENUE FROM LOCAL SOURCES | 280,623.55 | 299,500.13 | 300,510.00 |
| 7 REVENUE FROM FEDERAL SOURCES | | 18,370.91 | |
| --- Revenue | 280,623.55 | 317,871.04 | 300,510.00 |
| E Expense | | | |
| 1 SALARIES | 104,770.83 | 131,751.43 | 167,400.00 |
| 2 EMPLOYEE BENEFITS | 26,623.43 | 26,428.78 | 43,378.00 |
| 3 PURCHASED SERVICES | 104,610.28 | 99,482.66 | 114,410.00 |
| 4 NON-CAPITAL OBJECTS | 13,178.21 | 7,501.50 | 26,090.00 |
| 5 CAPITAL OBJECTS | 10,240.00 | 44,204.00 | |
| 9 OTHER EXPENDITURES | 1,146.00 | 8,165.00 | 450.00 |
| --- Expense | 260,568.75 | 317,533.37 | 351,728.00 |
| --- COMMUNITY SERVICE FUND Ending Balance | 134,642.65 | 134,980.32 | 83,762.32 |
| 99 OTHER PKG/COOP PROGRAM FUNDS | | | |
| R Revenue | | | |
| 1 OPERATING TRANSFERS - IN | 4,035,012.58 | 5,301,638.00 | 6,161,349.00 |
| 2 REVENUE FROM LOCAL SOURCES | 1,771.93 | 9,811.27 | |
| 3 INTERDIST PYMNTS WITHIN - WI | 1,917,024.50 | 2,306,707.36 | 3,061,170.00 |
| 5 REV FROM INTERMEDIATE SOURCES | 250.00 | 1,617.00 | |
| --- Revenue | 5,954,059.01 | 7,619,773.63 | 9,222,519.00 |
| E Expense | | | |
| 1 SALARIES | 2,352,726.53 | 3,029,113.61 | 4,012,165.00 |
| 2 EMPLOYEE BENEFITS | 1,142,758.75 | 1,472,897.19 | 1,803,654.00 |
| 3 PURCHASED SERVICES | 1,339,475.65 | 1,793,839.19 | 2,146,030.00 |
| 4 NON-CAPITAL OBJECTS | 904,448.14 | 1,299,026.56 | 1,045,300.00 |
| 5 CAPITAL OBJECTS | 114,854.90 | 14,735.81 | 96,000.00 |
| 6 DEBT REITREMENT | | | 60,000.00 |
| 7 INSURANCE AND JUDGEMENTS | 55,140.00 | | 34,370.00 |
| 9 OTHER EXPENDITURES | 44,655.04 | 10,161.27 | 25,000.00 |
| --- Expense | 5,954,059.01 | 7,619,773.63 | 9,222,519.00 |
| --- OTHER PKG/COOP PROGRAM FUNDS | | | |

**MEDFORD AREA PUBLIC SCHOOL DISTRICT
TAX LEVY ALL FUNDS**

| | 2019-20 AUDITED | 2019-20 UNAUDITED | 2020-21 BUDGET |
|-------------------------------|---------------------|----------------------|-------------------|
| GENERAL FUND | 5,784,433.00 | 6,293,838.00 | 5,159,707 |
| Non-Referendum Debt Service | 250,400.00 | 80,000.00 | 165,222 |
| REFERENDUM APPROVED DEBT SRVC | 1,367,000.00 | 1,286,000.00 | 431,450 |
| COMMUNITY SERVICE FUND | 258,495.00 | 258,495.00 | 317,928 |
| Grand Revenue Totals | 7,660,328.00 | 7,918,333.00 | 6,074,307 |
| PERCENT INCREASE | | +3.37 | -23.29 |

Fund 80 – Community Service Fund

The Community Service Fund provides before and after school care services for all age appropriate children who live in the community through the Community Learning Center. Adult education courses are also offered in the evenings. A majority of the expenditures will be for payroll for the workers and supplies purchased to support the programming.

In addition, the Community Service Fund supports the fitness center activities and pool lifeguards at the high school. The fitness center is open to the public and offers early morning and evening hours.

The Police – School Liaison Officer (PSLO) at the high school and the middle school co-curricular cost has been budgeted for in Fund 80. All community eligible students can participate in these co-curricular events. The services of the PSLO are also offered to other schools in the community.

The Medford School District was awarded a federal grant through the Department of Health and Human Services which focuses on Drug Free Communities. This grant is \$125,000 each year for five years.

District Equalized Valuation, Tax Levy and Equalized Mill Rate (TID Out)

| YEAR | EQUALIZED VALUATION OF DISTRICT | % CHANGE FROM PRIOR YEAR | TOTAL TAX LEVY | % CHANGE FROM PRIOR | EQUALIZED MILL RATE | % CHANGE FROM PRIOR |
|-------------------|------------------------------------|-----------------------------|-----------------|------------------------|------------------------|------------------------|
| 2021 Estimated | \$ 973,897,078.00 | 2.46 | \$ 6,074,307.00 | -23.29 | 6.24 | -25.13 |
| 2020 | \$ 950,513,451.00 | 3.39 | \$ 7,918,333.00 | 3.37 | 8.33 | 0 |
| 2019 | \$ 919,401,428.00 | 5.35 | \$ 7,660,328.00 | 5.63 | 8.33 | 0 |
| 2018 | \$ 870,200,153.00 | -1.44 | \$ 7,251,837.00 | -5.36 | 8.33 | -4.03 |
| 2017 | \$ 882,949,622.00 | 0.52 | \$ 7,662,726.00 | 2.78 | 8.68 | 2.24 |
| 2016 | \$ 878,384,187.00 | 2.65 | \$ 7,455,294.00 | 3.28 | 8.49 | 0.59 |
| 2015 | \$ 855,713,755.00 | 1.62 | \$ 7,218,692.00 | 7.59 | 8.44 | 5.9 |
| 2014 | \$ 842,091,585.00 | 3.08 | \$ 6,709,432.00 | 0.29 | 7.97 | -2.69 |
| 2013 | \$ 816,949,021.00 | 2.28 | \$ 6,690,058.00 | 2.00 | 8.19 | -0.24 |
| 2012 | \$ 798,702,913.00 | -0.58 | \$ 6,558,650.00 | 0.48 | 8.21 | 1.11 |

Note: All property (land and/or home) having a full (equalized) value of \$100,000 paid a school tax of \$833.00 in 2020-21 and is projected to pay \$624.00 in 2021-22 if the property does not increase in value. Property having a full value of \$200,000 paid a school tax of \$1,666 in 2020-21 and is projected to pay \$1,248 in 2021-22 if the property does not increase in value.

Questions and Answers About Property Tax

What are the components of the Property Tax?

There are two basic components to the property tax – the base and the rate. By multiplying the base times, the rate, the amount of tax is determined. The base is the value of all taxable property on the district’s assessment roll. The rate is calculated after it is determined how much money must be raised from the property tax.

What is an assessment and what is its purpose?

The assessment is the value placed upon your property by the assessor. This value, in relation to the value placed upon all the other taxable property in the municipality will determine what portion of the local property tax levy will be borne by your property.

What is the difference between assessed value and equalized value?

The assessed value is the value placed on each parcel of real property by the local assessor. The assessed values are made a matter of record in the local assessment rolls and the total assessed value in a taxation district is the sum of the individual assessments against each parcel of real property discovered by the assessor in the taxation district.

The Statwide Average for 2020-21 Equalized Mill Rate was 9.22.

| School District | Equalized Mill Rate 2020-21 | School Taxes on Property with Equalized Value of \$200,000 |
|-----------------|-----------------------------|--|
| Abbotsford | 9.85 | \$1,970 |
| Athens | 9.51 | \$1,902 |
| Colby | 9.11 | \$1,822 |
| Gilman | 10.66 | \$2,132 |
| Medford | 8.33 | \$1,666 |
| Merrill | 8.61 | \$1,722 |
| Owen-Withee | 8.33 | \$1,666 |
| Rib Lake | 8.09 | \$1,618 |

The equalized values are determined by the Department of Revenue and published in the annual statistical report submitted to each County Board. (This report is available from the County Clerk.) These certified values are used for apportioning county property taxes, public school taxes, vocational school taxes, as well as, for distributing property tax relief.

The equalized value is important for maintaining equity between municipalities and counties. Since the local assessor may be assessing at various fractions of full value, the assessed values are not comparable between municipalities, whereas, equalized values are.

What is meant by the tax rate?

The tax rate is the rate that is necessary to raise sufficient money from the property tax to meet the levy. The tax rate is determined by dividing the total assessment of a district into the levy. It is often expressed in terms of dollars per thousand.

$$\text{Tax Rate} = \text{Levy} \div \text{Total Assessed Value}$$

If the levy is \$1,000,000 and the total assessed value of the taxation district is \$50,000,000, then the tax rate is \$0.2000 per dollar of assessed value, or \$20 per thousand dollars of assessed value.

Fund Equity

Fund Equity is one indicator of the financial health and stability of a school district. A common misconception is that fund equity is surplus cash and therefore should correspond to the district's bank balance. Very simply stated, Fund Equity represents the excess of a district's assets over its liabilities (what the district owns minus what it owes). Cash is an asset, but is only one of many district assets – some others would include: accounts receivable, prepaid expenses, supplies, equipment and buildings.

Generally, the more equity a district has, the less short-term borrowing a district has to do for cash flow purposes. The less borrowing, the less money needed for interest payments. It is the goal of the Board of Education to maintain an equity balance of between 15% - 25% of the General Fund budget. The most recent available average equity of all Wisconsin School Districts is approximately 20.7% of the General Fund Budget. Currently, the Medford Area Public School District's equity is 19.18% of the General Fund Budget.

| 17-18 Audited General Fund Equity | % of General Fund Budget | 18-19 Audited General Fund Equity | % of General Fund Budget | 19-20 Audited General Fund Equity | % of General Fund Budget | 20-21 Unaudited General Fund Equity | % of General Fund Budget |
|-----------------------------------|--------------------------|-----------------------------------|--------------------------|-----------------------------------|--------------------------|-------------------------------------|--------------------------|
| \$5,414,498 | 20.70% | \$4,954,417 | 17.30% | \$4,987,012 | 15.58% | \$6,003,021 | 19.18% |

Debt Retirement Schedules

The fund 38 debt is for the Land Contract we have along with a new borrow. During the 20-21 fiscal year, the district made an extra payment on the land contract reducing the length of this loan. The board recently approved a new fund 38 borrowing of \$805,600 for maintenance projects. This was secured with a very low interest rate of 1.50%

LAND CONTRACT:

| Year | Principal | Interest | Fiscal Total | Principal Balance |
|---------|-----------|----------|--------------|-------------------|
| 2021-22 | \$78,000 | \$2,000 | \$80,000 | \$114,400 |

NEW BORROW:

| Year | Principal | Interest | Fiscal Total | Principal Balance |
|---------|-----------|------------|--------------|-------------------|
| 2021-22 | \$75,000 | \$6,203.12 | \$81,203.12 | \$730,600 |
| 2022-23 | \$77,700 | \$8,036.60 | \$85,736.60 | \$652,900 |
| 2023-24 | \$78,500 | \$7,181.90 | \$85,681.90 | \$574,400 |
| 2024-25 | \$79,400 | \$6,318.40 | \$85,718.40 | \$495,000 |
| 2025-26 | \$80,300 | \$5,445 | \$85,745.00 | \$414,700 |
| 2026-27 | \$81,100 | \$4,561.70 | \$85,661.70 | \$333,600 |
| 2027-28 | \$82,000 | \$3,669.60 | \$85,669.60 | \$251,600 |
| 2028-29 | \$82,900 | \$2,769.60 | \$85,667.60 | \$168,700 |
| 2029-30 | \$83,900 | \$1,855.70 | \$85,755.70 | \$84,800 |
| 2030-31 | \$84,800 | \$932.80 | \$85,732.80 | 0.00 |

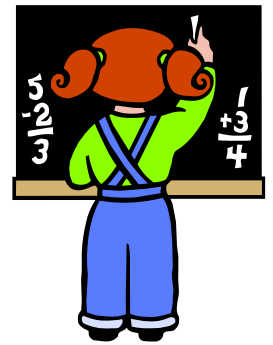
During the 2015-16 fiscal year, the district obtained financing to pay for the projects approved with the April 2016 referendum. With the ten year notes obtained, the total interest cost was 1.789%. During the 19-20 and 20-21 fiscal years, the board felt it was beneficial to maintain the same levy as the prior year to prepay future debt. During the 20-21 fiscal year, the board took action on refinancing our debt. This action taken by the board saved the tax payers \$42,850

| Year | Principal | Interest | Fiscal Total | Principal Balance |
|---------|-----------|----------|--------------|-------------------|
| 2021-22 | \$425,000 | \$26,300 | \$451,300 | \$110,000 |
| 2022-23 | \$110,000 | \$2,200 | \$112,200 | 0.00 |

Post-Employment Trust Benefits

In compliance with Assembly Bill 167, the Medford Area Public School District discloses the following (Audra Brooks is the delegated investment manager):

| | |
|--|-----------------|
| Amount in Trust: | \$ 2,649,192.28 |
| Earnings since July 1, 2020: | \$ 106,117.01 |
| Unrealized Gain: | \$ 226,087.39 |
| Fees: | \$ 16,638.94 |
| Implicit Rate: | \$ 62,034.00 |
| Total disbursements made since July 1, 2020: | \$ 592,753.39 |
| Contributions made since July 1, 2020 | \$ 162,034.00 |



SNAPSHOT OF MEDFORD AREA PUBLIC SCHOOL DISTRICT

| | | | | | |
|-------------------------|----------------|-------|------------------------|-----------|--------------|
| Student Enrollment..... | September 2014 | 2,114 | Total Budget..... | 2015-2016 | \$21,952,325 |
| | September 2015 | 2,159 | | 2016-2017 | \$22,534,391 |
| | September 2016 | 2,157 | | 2017-2018 | \$24,667,040 |
| | September 2017 | 2,145 | | 2018-2019 | \$27,500,545 |
| | September 2018 | 2,162 | | 2019-2020 | \$28,816,786 |
| | September 2019 | 2,131 | | 2020-2021 | \$31,293,665 |
| | September 2020 | 2,070 | Proposed | 2021-2022 | \$33,791,093 |
| | | | Number of Schools..... | | 5 |
| | | | Square Miles..... | | 350 |

Facilities Summary

Appraisal Information - the following are estimated replacement values, but not necessarily actual values of our district buildings:

| Location | Square Footage | Building | Contents | Total |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|
| Medford Area Senior High | 174,697 | 28,731,137 | 8,926,348 | 37,657,485 |
| Medford Area Middle School | 127,120 | 20,193,645 | 2,131,480 | 22,325,125 |
| Medford Area Elementary School | 92,488 | 14,716,954 | 2,092,442 | 16,809,396 |
| Stetsonville Elementary School | 36,028 | 5,854,381 | 714,537 | 6,568,918 |
| District Office | 10,088 | 953,702 | 158,256 | 1,111,958 |
| School Forest | 2,289 | 182,776 | 16,725 | 199,501 |
| Original Barn | 2,624 | 110,000 | 20,000 | 132,624 |
| Farm Shed | 1,040 | 10,000 | 5,000 | 16,040 |
| New Barn-Construction | 2,300 | 225,000 | 55,000 | 282,300 |
| Bus Garage | 5,100 | 275,000 | 125,000 | 405,100 |
| MAES Storage Shed | 1,200 | 275,000 | 25,000 | 301,200 |
| MAMS Storage Shed | 2,000 | 265,000 | 25,000 | 292,000 |
| SES Storage Shed | 1,600 | 225,000 | 20,000 | 246,600 |
| Vehicle Maintenance Shed (New 2020) | 4,000 | 240,000 | 20,000 | 264,000 |
| Totals | 462,574 | 72,257,595 | 14,334,788 | 86,612,247 |

Maintenance

| 2021 Maintenance Projects | MASH | MAMS | MAES | SES | DO |
|--|-------------|-------------|-------------|-------------|----|
| Add gravel to lot/top soil | In Progress | Complete | In Progress | Complete | |
| Playground equipment inspection repairs | | In Progress | In Progress | | |
| Sidewalks Replacements | Complete | | | Complete | |
| Annual Reseal of Gym Floor | In Progress | Complete | Complete | N/A | |
| Asphalt Repair/Seal Coating and/or Line Painting | In Progress | Complete | In Progress | Complete | |
| Replacement electrical panel/transformer | In Progress | | | In Progress | |
| Replace scheduled carpet/flooring | Complete | Complete | Complete | | |
| Tennis Court repair | Complete | | | | |
| Change Lights to LED (classroom,halls,offices) | In Progress | In Progress | In Progress | | |
| Replacement of Necessary Doors/hardware | In Progress | | In Progress | In Progress | |
| Replace kitchen convection ovens | | Complete | Complete | Complete | |
| Replace dishwasher kitchen | | In Progress | | | |
| Replace electric ranges with gas | | | Complete | Complete | |
| Replace Industrial Clothes Washer | Oct 2021 | | | | |
| Replacement of playground equipment | | In Progress | | | |
| Annual Painting | In Progress | In Progress | In Progress | In Progress | |
| Replacement of Chain on Partial Swings | | | Complete | Complete | |



| | | | | | |
|--|-------------|-------------|-------------|-------------|--|
| HVAC Modifications | In Progress | In Progress | In Progress | In Progress | |
| Replace roof Athletic/maint storage building | MASH | | | | |
| Replacement of Ceiling Tile(2 classrooms) | In Progress | | | | |
| Projects paid for from Loan | | | | | |
| Domestic Galvanized Pipe Replacement | In Progress | | | | |
| Domestic Galvanized Pipe Replacement Phase 3 | 2022 | | | | |
| Roof Replacement | 2022 | | | | |
| Rooftop exhaust fans | In Progress | | | | |
| Asphalt replacement | 2022 | | | | |
| Electrical Service replacements | In Progress | | | | |
| Projects funded by Esser | | | | | |
| Replace 2 Rooftop AC units | 2022 | | | | |
| Update HVAC Software to Desigo | In Progress | In Progress | In Progress | In Progress | |
| Replace Boiler/Controls | Sept 2021 | | | | |
| Tech Ed Building HVAC Controls from Air to DDC | In Progress | | | | |

Transportation

Medford Area Public School District is served by 21 a.m. routes and 21 p.m. routes this year. In addition, the district owns and maintains two buses which transport special needs students throughout the day. The district offers transportation for all students in all schools, including those living within the city and village limits and attending parochial schools – approximately 2,700 students. The district is fairly large in geographic size and encompasses nearly 350 square miles.

Quick Transportation Facts:

MAPSD, including Krugs Bus Service, uses approximately 45,000 gallons of fuel/diesel each year.

Fuel costs approximately \$860 per day (at \$3.25 per gallon).

School buses average 8.5 – 9 miles per gallon.

Transportation Budgets for 2016- 2021:

| | | | |
|---------|-------------|---------|-------------|
| 2016-17 | \$1,128,063 | 2019-20 | \$1,178,000 |
| 2017-18 | \$1,128,063 | 2019-20 | \$1,229,896 |
| 2020-21 | \$1,229,896 | 2021-22 | \$1,280,292 |



Food Service

Student participation figures for the last six years are shown below. During the past year, enrollment and participation declined.

The Medford Area Public School District recorded 68.12% participation for the 2020-21 school year. New federal regulations that included healthier ingredients and in some cases, smaller serving sizes were implemented.

In 2015-16 A'viands, a Food Service management company, began to manage our food service program. The district's food service program is a self-supporting fund, where all expenses are covered by food service revenues. During the 19-20 school year, the district went out to bid for a new contract. A'viands was chosen for another 5 years.

Meals for the 21-22 school year will be free for Breakfast and Lunch.

| 2021-22 Breakfast Prices | | | |
|--------------------------|----------------------------|----------------------------|--------------------------|
| Grades | Regular Price Per Day/Week | Reduced Price Per Day/Week | Adult Price Per Day/Week |
| PK – 4 | Free | Free | \$2.00/ \$10.00 |
| 5 – 8 | Free | Free | \$2.00 / \$10.00 |
| 9 - 12 | Free | Free | \$2.00 / \$10.00 |

| 2021-22 Lunch Prices | | | |
|----------------------|----------------------------|----------------------------|--------------------------|
| Grades | Regular Price Per Day/Week | Reduced Price Per Day/Week | Adult Price Per Day/Week |
| PK – 4 | Free | Free | \$3.85 / \$19.25 |
| 5 – 8 | Free | Free | \$3.85 / \$19.25 |
| 9 - 12 | Free | Free | \$3.85 / \$19.25 |

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|---|---------|---------|---------|---------|---------|---------|
| Total Meals Served | 271,383 | 271,537 | 260,714 | 243,340 | 231,558 | 230,540 |
| Total Enrollment K – 12 | 2,159 | 2,157 | 2,145 | 2162 | 2143 | 2001 |
| Percent of Student Participation | 70.2% | 73.9% | 71.7% | 72.2% | 72.8% | 68.12% |



Medford Area Public School District 2021-22 School Calendar

18-19 New Teacher Inservice
24-25 Teacher Inservice
24 MAES & SES Open House 4:00 – 5:30pm
24 MAMS Open House 4:30 – 6:00pm

| August | | | | | | |
|--------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | NT | NT | 20 | 21 |
| 22 | 23 | IN | IN | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| September | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | LD | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | ER | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

1 Gr. 1-9 First Day of School
2 K & 10-12 First Day
6 No School
7 Pre-K First Day
21 Early Release

20 No School – Parent Teacher Conferences All Schools
21 No School Teacher Inservice/RD
22 No School

| October | | | | | | |
|---------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | PT | IN | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| November | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | ER | 24 | TG | 26 | 27 |
| 28 | 29 | 30 | | | | |

3 End of 1st Quarter (42 days)
23 Early Release
24-26 No School

23-31 No School

| December | | | | | | |
|----------|----|----|----|----|-----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | CE | 25 |
| 26 | 27 | 28 | 29 | 30 | NYE | |

| January | | | | | | |
|---------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | IN | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

14 End of 2nd Quarter (42 Days)
17 No School Teacher Inservice/RD

17 No School Teacher Inservice
18 No School
24 Full School Day; Parent/Teacher Conferences MAMS/MASH 3:45 – 6:30pm

| February | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | IN | 18 | 19 |
| 20 | 21 | 22 | 23 | PT | 25 | 26 |
| 27 | 28 | | | | | |

| March | | | | | | |
|-------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | PT | ER | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

17 Full School Day; Parent/Teacher Conferences MAES/SES 3:45 – 6:30 pm
18 Early Release
23 End of 3rd Quarter (45 Days)

11-15 No School
18 No School Teacher Inservice

| April | | | | | | |
|-------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | GF | 16 |
| 17 | IN | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| May | | | | | | |
|-----|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | ER | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | MD | 31 | | | | |

18 Early Release
27 Graduation – Simek Center 7:00 p.m. / Last day of school / End of 4th Quarter (41 days)

6 First day of summer school

| June | | | | | | |
|------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| July | | | | | | |
|------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

1 Last day of summer school
170 Student Days
179.5 Teacher Days

The first three days called off for any reason will not be rescheduled. Every day after the third day will be made up in some way.

Pat Sullivan
 District Administrator Updated 1/28/2020

