Medford Area Public School District Finance Committee Meeting

July 28, 2025
Medford Area Public Schools District Office

Meeting called to order at 4:34 p.m.

Present: Laura Lundy, Dave Fleegel, John Zuleger, Steve Deml, Brian Hallgren, Audra Brooks, Nicole Gebert, Brian Wilson

Food Service Update: Audra Brooks, Kelli Stradling, and Jessica Heying presented on food service. They brought samples of new whole grain cookies that will be served in the schools. K12 by Elior presented on the USDA's Food and Nutrition Service final rule titled Child Nutrition Programs: Meal Patterns Consistent with the 2020-2025 Dietary Guidelines for Americans. Effective July 1 USDA is gradually phasing in required changes over time. Whole grains, added sugars, milk, and sodium are key provisions being changed.

Review of the 25-26 Budget: Audra Brooks presented on the 25-26 budget. The estimated amount remaining in the 24-25 budget is \$2,621,900. Administration recommends adding to Fund 73/OPEB, Fund 46 (Capital Project Fund), and Fund Balance.

Consideration of Post Employment Contribution: Audra Brooks presented on post employment contributions. Motion (Fleegel/Zuleger) to add \$297,454 into the trust fund. Motion carried.

Consideration of Fund 46 Contribution: Audra Brooks presented on fund 46. Motion (Fleegel/Deml) to approve \$1,700,000 transfer into Fund 46. Motion carried.

Equalization Aid Update: Audra Brooks presented on equalization aid.

Consideration of Monthly Expenditures: A motion was made to approve the expenditures as presented. (Fleegel/Deml) Motion carried.

Meeting Dates: Next Meeting August 25 at 4:30 p.m.

Adjournment: A motion to adjourn the meeting was made at 5:39 p.m. (Zuleger/Deml) Motion carried.

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